

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Transportation Management and Security (2607)

BRU: Administration and Support (333)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 Establish Transportation Security Office

	Inc	274.9	233.7	0.0	41.2	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	274.9												

Establish a transportation security element within the Commissioner's Office. This function will be staffed adequately to address all modes of transportation, i.e., surface, air and water. This new function will establish security as a department priority. This office will initially consist of a security director and two assistants.

FY2003 Establish Transportation Security Office

	Inc	400.0	340.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												

Establish a transportation security element within the Commissioner's Office. This function will be staffed adequately to address all modes of transportation, i.e., surface, air and water. This new function will establish security as a department priority. This office will initially consist of a security director and two assistants.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Transportation Management and Security (2607)

BRU: Administration and Support (333)

Scenario/ Change Record Title	Trans	Totals	Personal	Travel	Contractual	Supplies	Equipment	Land/	Grants	Misc.	Positions		
	Type		Services					Buildings	Claims		PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: FY2002 Establish Transportation Security Office													
	Dec	-163.9	-148.7	5.0	-38.2	6.0	12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-163.9												
Based on a later (April) hire date, there is a decrement with adjustments to the establishment of a transportation security element within the Commissioner's Office. This new function will establish security as a department priority with a staff to adequately address all modes of transportation, i.e., surface, air and water. The office will initially consist of a security director and two assistants.													
Totals		511.0	425.0	5.0	63.0	6.0	12.0	0.0	0.0	0.0	3	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Statewide Administrative Services (537)

BRU: Administrative Services (361)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 Improve background checks of commercial drivers licenses and selected DOT&PF positions													
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0												
Federal requirements recently put into effect require all employees with access to secure areas at airports must have a criminal history record check. Also, all organizations that hire commercial drivers license operators must ensure their background checks are complete. Safeguards need to be installed to protect against impersonation of DOT&PF maintenance/bridge crews or construction contractors. This will provide those background and criminal checks as DOT&PF positions warranting this additional check have been identified.													
FY2003 Improve background checks of commercial drivers licenses and selected DOT&PF positions													
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.0												
Federal requirements recently put into effect require all employees with access to secure areas at airports must have a criminal history record check. Also, all organizations that hire commercial drivers license operators must ensure their background checks are complete. Safeguards need to be installed to protect against impersonation of DOT&PF maintenance/bridge crews or construction contractors. This will provide those background and criminal checks as DOT&PF positions warranting this additional check have been identified.													
Totals		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Statewide Design and Engineering Services (2357)

BRU: Design and Engineering Services (371)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 Establish transportation security training program

	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	150.0												

DOT&PF maintenance staff traveling the highways on a daily basis require immediate training that includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies. Training materials will be requested from Public Safety, the Federal Bureau of Investigation and other security agencies. Training is needed for personnel required to check bridge structures for explosive charges and establish appropriate response protocol. The Federal Motor Carrier Safety Administration will present security briefings to all transportation organizations that employ commercial drivers license drivers in Alaska.

FY2003 Establish transportation security training program

	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	150.0												

DOT&PF maintenance staff traveling the highways on a daily basis require immediate training that includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies. Training materials will be requested from Public Safety, the Federal Bureau of Investigation and other security agencies. Training is needed for personnel required to check bridge structures for explosive charges and establish appropriate response protocol. The Federal Motor Carrier Safety Administration will present security briefings to all transportation organizations that employ commercial drivers license drivers in Alaska.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Statewide Design and Engineering Services (2357)

BRU: Design and Engineering Services (371)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: FY2002 Establish transportation security training program													
	Dec	-112.5	0.0	0.0	-112.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-112.5												
Based on a later (April) training start, there is a decrement to the request to train DOT&PF maintenance staff traveling the highways on a daily basis. Training includes inspection procedures as well as procedures for reporting suspicious activity and contact numbers for law enforcement and investigative agencies.													
Totals		187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

BRU: Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 Expand Fox weigh station hours to 24 hour/7day a week operation													
	Inc	62.1	50.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	62.1												
An immediate security response taken by the Department was to extend Fox weigh station to 24/7 to provide commercial vehicle, hazardous materials and commercial drivers license inspections of all vehicles heading up the Dalton Highway. This increment provides unarmed Measurement Standards and Commerical Vehicle Enforcement personnel and associated communications costs to assure a 24 hour coverage.													
FY2003 Expand Fox weigh station hours to 24 hour/7day a week operation													
	Inc	140.8	120.0	0.0	20.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	140.8												
An immediate security response taken by the Department was to extend Fox weigh station to 24/7 to provide commercial vehicle, hazardous materials and commercial drivers license inspections of all vehicles heading up the Dalton Highway. This increment provides unarmed Measurement Standards and Commerical Vehicle Enforcement personnel and associated communications costs to assure a 24 hour coverage.													
Totals		202.9	170.0	0.0	32.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 War Risk airport premium													
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.0												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2003 War Risk airport premium													
	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2002 Rural Airport enforcement to comply with FAA mandatory response													
	Inc	794.3	0.0	0.0	794.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	794.3												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.													

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Rural Airport enforcement to comply with FAA mandatory response

	Inc	1,059.0	0.0	0.0	1,059.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,059.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

FY2002 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	22.0	8.8	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	22.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	22.0	8.8	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	22.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

FY2002-2003 Homeland Security Amended

AMD: FY2002 Rural Airport enforcement to comply with FAA mandatory response

	Dec	-735.3	15.0	5.0	-765.3	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-735.3												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies. An additional security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Central Region Highways and Aviation (564)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: FY2003 Rural Airport enforcement to comply with FAA mandatory response													
	Dec	-989.0	60.0	10.0	-1,059.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-989.0												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies. A security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.													
AMD: Position Adjustment for Rural Airport enforcement to comply with FAA mandatory response													
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
A security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.													
Totals		273.0	92.6	15.0	155.4	10.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 War Risk airport premium													
	Inc	40.4	0.0	0.0	40.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	40.4												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2003 War Risk airport premium													
	Inc	60.6	0.0	0.0	60.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.6												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2002 Rural Airport enforcement to comply with FAA mandatory response													
	Inc	684.0	0.0	0.0	684.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	684.0												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.													

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Rural Airport enforcement to comply with FAA mandatory response

	Inc	912.0	0.0	0.0	912.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	912.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

FY2002 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	20.5	8.2	0.0	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	20.5												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	15.0	6.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

FY2002-2003 Homeland Security Amended

AMD: FY2002 Rural Airport enforcement to comply with FAA mandatory response

	Dec	-595.9	15.0	15.0	-640.9	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-595.9												

This decrement and adjustment relates to compliance with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence.

AMD: FY2003 Rural Airport enforcement to comply with FAA mandatory response

	Dec	-842.0	60.0	10.0	-912.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-842.0												

This decrement and adjustment relates to funding to respond to FAA security directives and amendments. The decrease is based on information received from local law enforcement agencies.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Northern Region Highways and Aviation (2068)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: FY 2002 Rural Airport enforcement position added													
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
An additional security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.													
AMD: FY 2002 Valdez Airport security program													
	Inc	97.3	31.5	5.0	11.7	39.7	9.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund	97.3												
A vulnerability assessment by the FBI, the Department of Defense, and the State of Alaska led to the identification of a serious threat to the nation's oil supply at the Valdez Oil Terminal. The close proximity of theValdez airport to the terminal led to the determination by the State that heightened security was required at the airport. Valdez airport did not previously have a security program. The new program mirrors the requirements set forth by 14 CFR 107.													
Totals		391.9	120.7	30.0	177.1	54.7	9.4	0.0	0.0	0.0	1	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 War Risk airport premium													
	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.4												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2003 War Risk airport premium													
	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.6												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2002 Rural Airport enforcement to comply with FAA mandatory response													
	Inc	443.2	0.0	0.0	443.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	443.2												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.													

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Rural Airport enforcement to comply with FAA mandatory response

	Inc	591.0	0.0	0.0	591.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	591.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel are now required along with law enforcement agencies to perform more security inspections and to provide a more visible security presence. At most rural airports, local law enforcement agencies are contracted with to provide law enforcement. Many of these agencies are not staffed to provide officers as now required by FAA on an on-going basis.

FY2002 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm	15.2												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Fingerprinting, background checks and badges to comply with FAA mandate

	Inc	15.2	6.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	15.2												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals who have unescorted access authority to the Security Identification Display Area (SIDA) of an airport, and badge those with access to the Airport Operations Area (AOA). These funds will be used to fingerprint potential airport, airline and concessionaire employees, to process the fingerprints through the FBI for background checks, to issue badges to approved applicants, and to pay administrative costs associated with the additional screening program. Non-airport employees will be charged a fee for this screening function.

FY2002-2003 Homeland Security Amended

AMD: FY2002 Rural Airport enforcement to comply with FAA mandatory response

	Dec	-247.9	12.5	4.0	-269.4	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-247.9												

This decrement and adjustment relates to compliance with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies.

AMD: FY2003 Rural Airport enforcement to comply with FAA mandatory response

	Dec	-503.0	60.0	8.0	-571.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-503.0												

This decrement and adjustment relates to compliance with Federal Aviation Administration security directives and amendments. The decrease is based on information received from local law enforcement agencies.

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Southeast Region Highways and Aviation (603)

BRU: Highways and Aviation (408)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: Position Adjustment for Rural Airport enforcement to comply with FAA mandatory response													
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
A security officer is necessary to rewrite airport security programs, provide updated security training for the department and tenants, and conduct fingerprinting for criminal history record checks.													
Totals		324.7	84.5	12.0	223.2	5.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Administration (613)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
FY2002-2003 Homeland Security														
FY2002 War Risk airport premium														
	Inc	318.3	0.0	0.0	318.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
1027 Int Airprt	318.3													
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.														
FY2003 War Risk airport premium														
	Inc	477.5	0.0	0.0	477.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
1027 Int Airprt	477.5													
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.														
Totals		795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Facilities (2467)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Security door maintenance													
	Inc	235.0	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1027 Int Airprt	235.0												
The addition of an adequate security access control system requires the addition of an electrician and 2 maintenance staff. They will be responsible for security access maintenance and security door maintenance.													
FY2002-2003 Homeland Security Amended													
AMD: FY2003 Anchorage Airport Contract Security and Facilities													
	Inc	1,081.0	235.0	0.0	846.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1027 Int Airprt	1,081.0												
FAA security regulations require more security surrounding the airport. The airport will contract with a private security firm to perform security patrol at the airport perimeter, parking garage, terminal and checkpoints. The addition of an adequate security access control system requires an electrician and 2 maintenance staff. They will be responsible for security access maintenance and security door maintenance.													
AMD: Decrement FY2003 Security door maintenance													
	Dec	-235.0	-235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1027 Int Airprt	-235.0												
This decrement is due to a significant scope change. For new project information, see the increment for Anchorage Airport Contract Security and Facilities.													
Totals		1,081.0	235.0	0.0	846.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 Increase presence and visibility of law enforcement officers

	Inc	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	320.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with funding for overtime and additional staff now required by FAA on an on-going basis.

FY2003 Increase presence and visibility of law enforcement officers

	Inc	553.0	553.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 Int Airprt	553.0												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with funding for overtime and additional staff now required by FAA on an on-going basis. This also includes a security badging clerk.

FY2003 K-9 Bomb dog program

	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	120.0												

Vehicle and baggage-transported explosive devices are a potential hazard to ANC. Destroying a terminal would seriously disrupt aviation at that location and regionally. A bomb dog program would allow the airport to identify potential problems. Their presence alone can be used as a deterrent to some terrorism activities.

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 Fingerprinting and background checks to comply with FAA mandate

	Inc	279.0	0.0	0.0	279.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	279.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

FY2003 Fingerprinting and background checks to comply with FAA mandate

	Inc	93.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	93.0												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Anchorage Airport Safety (610)

BRU: Ted Stevens Anchorage International Airport (435)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland Security Amended													
AMD: FY2002 Fingerprinting and background checks to comply with FAA mandate													
	Inc	125.0	0.0	0.0	75.0	50.0	0.0	0.0	0.0	0.0	1	0	0
1027 Int Airprt	125.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function. Additional clerical support is needed to meet this demand and this request also includes a security badging clerk.													
AMD: FY2003 Fingerprinting and background checks to comply with FAA mandate													
	Inc	75.0	0.0	0.0	50.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	75.0												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.													
Totals		1,565.0	873.0	0.0	617.0	75.0	0.0	0.0	0.0	0.0	2	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Administration (619)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 War Risk airport premium													
	Inc	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	77.1												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
FY2003 War Risk airport premium													
	Inc	115.7	0.0	0.0	115.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	115.7												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities at all state owned airports, this allows the buyback of additional excess limits.													
Totals		192.8	0.0	0.0	192.8	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Operations (1813)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 Increase presence and visibility of law enforcement officers													
	Inc	66.6	61.6	0.0	5.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	66.6												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides staff now required by FAA on an on-going basis. This includes 2 operations staff to perform airport inspections and record keeping rather than have law enforcement personnel perform these duties.													
FY2003 Increase presence and visibility of law enforcement officers													
	Inc	247.0	229.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	2	0
1027 Int Airprt	247.0												
The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides staff now required by FAA on an on-going basis. This includes 2 operations staff to perform airport inspections and record keeping rather than have law enforcement personnel perform these duties.													
It is necessary for FAI to maintain a 24/7 communications center. There is currently only 1 dispatcher per shift. An airport safety officer relieves them for breaks. These 2 part time dispatcher positions will provide some relief so that the ASOs can concentrate on their specific security related issues.													
Totals		313.6	291.1	0.0	5.0	17.5	0.0	0.0	0.0	0.0	2	2	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 Increase presence and visibility of law enforcement officers

	Inc	222.6	212.6	2.0	0.0	8.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	222.6												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with staff now required by FAA on an on-going basis. This provides overtime and 2 airport safety officers.

FY2003 Increase presence and visibility of law enforcement officers

	Inc	341.7	301.7	4.0	0.0	36.0	0.0	0.0	0.0	0.0	2	0	0
1027 Int Airprt	341.7												

The security priority at all airports is public safety and to comply with Federal Aviation Administration security directives and amendments. Airport personnel or law enforcement agencies are now required to perform more security inspections and to provide a more visible security presence. This provides these agencies with staff now required by FAA on an on-going basis. This includes 4 airport safety officers.

FY2002 Establish temporary gates and check points at FIA

	Inc	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	71.4												

This provides full guard services to staff the vehicle access gates. Guards are required to inspect all vehicles and verify security identification of all persons and vehicles using the gates.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2003 Establish temporary gates and check points at FIA

	Inc	52.0	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	52.0												

This provides full guard services to staff the vehicle access gates. Guards are required to inspect all vehicles and verify security identification of all persons and vehicles using the gates.

FY2002 Fingerprinting and background checks to comply with FAA mandate

	Inc	21.7	0.0	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	21.7												

14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Fairbanks Airport Safety (617)

BRU: Fairbanks International Airport (191)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Fingerprinting and background checks to comply with FAA mandate													
	Inc	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	7.8												
14 CFR Parts 107 and 108, as revised 11/14/2001 and amended 12/06/2001, requires each airport operator and aircraft operator to conduct fingerprint-based criminal history record checks for individuals having unescorted access authority to the Security Identification Display Area (SIDA) of an airport. These funds will be used to process fingerprints of potential airport, airline and concessionaire employees through the FBI for background checks. Non-airport employees will be charged a fee for this screening function.													
Totals		717.2	514.3	6.0	152.9	44.0	0.0	0.0	0.0	0.0	4	0	0

Change Record Detail With Description

Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2002 War Risk ferries premium													
	Inc	331.1	0.0	0.0	331.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	331.1												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
FY2003 War Risk ferries premium													
	Inc	496.7	0.0	0.0	496.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	496.7												
In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.													
FY2002 Low Earth Orbital communication system													
	Inc	101.4	0.0	0.0	101.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	101.4												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													

Change Record Detail With Description
Department of Transportation/Public Facilities

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Marine Vessel Operations (2604)

BRU: Marine Highway System (334)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Low Earth Orbital communication system													
	Inc	174.0	0.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hw	174.0												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													
Totals		1,103.2	0.0	0.0	1,103.2	0.0	0.0	0.0	0.0	0.0	0	0	0